

Federal Fund Appropriation.....	8,334,812	13,398,114
		<u>13,314,414</u>

Funds are appropriated in the amount of \$157,912 in the Office on Aging for social services programs for the aged. Authorization is hereby granted to transfer and use these funds as special receipts for operating expenses under this program.

33.02.00.05 General Administration - Local		
General Fund Appropriation.....	5,019,216	
	<u>4,950,754</u>	
	5,019,216	
Special Fund Appropriation.....	<u>2,841,742</u>	
	2,788,347	
Federal Fund Appropriation.....	<u>10,778,068</u>	18,639,026
	<u>10,692,593</u>	<u>18,485,089</u>
	<u>10,778,068</u>	<u>18,585,631</u>

SUMMARY

Total General Fund Appropriation.....	32,165,470
Total Special Fund Appropriation.....	5,826,578
Total Federal Fund Appropriation.....	60,086,409
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Total Appropriation.....	98,078,457
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COMMUNITY PROGRAMS ADMINISTRATION

33.03.01.09 General Administration		
General Fund Appropriation.....	35,106	
Federal Fund Appropriation.....	182,653	217,759
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33.03.01.10 Equal Opportunity Office		
General Fund Appropriation.....	76,715	
Federal Fund Appropriation.....	159,882	236,597
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33.03.01.11 Commissions and Innovative Programs		
General Fund Appropriation.....	682,357	